

Beacon Charter School

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 1,022,180
Total District Enrollment*:	103
Total District Per Pupil:	\$ 9,924
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,022,180
In-District Enrollment:	103
In-District Per Pupil:	\$ 9,924
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 946,239
In-District Enrollment:	103
Adj. District Per Pupil:	\$ 9,187
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,022,180	\$ 0	\$ 0	\$ 836,074	\$ 0	\$ 0	\$ 186,106
% of Total Expenditures:	100.00%	0.00%	0.00%	81.79%	0.00%	0.00%	18.21%
Enrollment:	103	0	0	103	0	0	N/A
% of Total Enrollment:				100.00%			
Instruction							
Expenditures:	\$ 507,129	0	0	507,129	0	0	0
% of Total Expenditures:	49.61%	0.00%	0.00%	49.61%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 83,928	0	0	83,928	0	0	0
% of Total Expenditures:	8.21%	0.00%	0.00%	8.21%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 123,031	0	0	50,349	0	0	72,681
% of Total Expenditures:	12.04%	0.00%	0.00%	4.93%	0.00%	0.00%	7.11%
Other Commitments							
Expenditures:	\$ 75,940	0	0	0	0	0	75,940
% of Total Expenditures:	7.43%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%
Leadership							
Expenditures:	\$ 232,151	0	0	194,667	0	0	37,484
% of Total Expenditures:	22.71%	0.00%	0.00%	19.04%	0.00%	0.00%	3.67%